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कर्मचारी भविष्य निधि संगठन
EMPLOYEES' PROVIDENT FUND ORGANISATION
श्रम एवं रोजगार मंत्रालय, भारत सरकार
MINISTRY OF LABOUR & EMPLOYMENT, GOVERNMENT OF INDIA
मुख्य कार्यालय/Head Office
भविष्य निधि भवन, 14, भोकाएजी कामा प्लेस, नई दिल्ली-110066
Bhavishya Nidhi Bhawan, 14, Bhikaiji Cama Place, New Delhi-110066
Website: www.epfindia.gov.in, www.epfindia.nic.in



22 JUN 2021

To,
The Additional CPFCs (HQ) (Zone) /ACCs (Zones)/ Director (PDNASS)/
ACC(ASD)/Presidents, Regional Staff Welfare Committees

Sub: Releasing of funds for the year 2021-22 towards Welfare activities - reg.

Sir/Madam,

The Central Provident Fund Commissioner & the President, EPF Central Staff Welfare Committee (CSWC) has approved the allocation of budget/fund related to various welfare activities for the year 2021-2022 in respect of all the Regional Staff Welfare Committees (RSWCs) of States.

2. As per the decision taken in 26th Meeting of EPF, CSWC (Item No. 04), the welfare fund as per **Annexure - I** is allocated to the Presidents, Regional Staff Welfare Committees who shall, in turn, ensure appropriate allocation of funds to the Regional Offices under the jurisdiction as per **Annexure A & B**. The funds for PDNASS and Head Office are allocated to Director, PDNASS & ACC (ASD) being the Presidents of respective RSWCs.
3. The President (RSWCs)/ ACCs may draw the budget from Admn A/c No. 2 on needbasis out of the budget allotted under the respective heads.

Yours faithfully,

Encl: As above

(Uma Mandal)

Additional CPFC (HRM) & Secretary, CSWC, EPF

Copy to:

1. All the members of EPF CSWC & CSPB
2. ACC (F&A) / RPFC (Balance Sheet) / RPFC (F&A) Head Office.
3. All the Internal Audit Parties / Deputy Directors (Audit) of IAPs
4. All the Regional Offices / All the Zonal Training Institutes / Zonal Vigilance Directorates
5. RPFC (NDC) for uploading on EPFO website
6. DD (OL) for Hindi Version.

(Rizwan Uddin)

Regional Provident Fund Commissioner-I (HRM-VI)

Statement of Allocation of Funds towards Welfare Activities During 2021-22 - RSWC wise											
Sl.No	Regional Staff Welfare Committee of State	Number of offices	Total Number of Employees	SRC	Scholarship	Other Activities		Cultural Meet	DRF	Canteen	Total (Rs.)
						OA Fund	As per Annexure B				
1	ACC (AP) Vijaywada	5	612	30,600	2,75,000	5,50,000	7,20,800	80,000	31,00,000	1,30,000	48,86,400
2	ACC (BR-JH) Patna	6	486	24,300	3,25,000	6,50,000	6,61,600	1,00,000	31,00,000	2,35,000	50,95,900
3	ACC (HQ)(DL & UK) Delhi	8	924	46,200	4,75,000	9,50,000	10,19,200	1,40,000	31,00,000	2,20,000	59,50,400
4	ACC (HQ) Gujarat	9	1051	52,550	5,25,000	10,50,000	9,77,800	1,60,000	31,00,000	60,000	59,25,350
5	ACC(Haryana) Faridabad	6	587	29,350	3,25,000	6,50,000	7,66,600	1,00,000	31,00,000	0	49,70,950
6	ACC (Kargoa) Hubli	11	516	25,800	5,25,000	10,50,000	9,76,800	2,00,000	31,00,000	1,71,000	60,48,600
7	ACC (HQ) Bengaluru	10	804	40,200	5,50,000	11,00,000	7,71,800	1,80,000	31,00,000	25,000	57,67,000
8	ACC, Kerala & Lakshadweep	7	532	26,600	3,50,000	7,00,000	11,40,200	1,20,000	31,00,000	1,05,000	55,41,800
9	ACC (HQ)(Bandra)	5	526	26,300	3,00,000	6,00,000	10,03,400	80,000	31,00,000	3,00,000	54,09,700
	ACC, Pune	9	883	44,150	5,25,000	10,50,000	12,64,000	1,60,000	31,00,000	75,000	62,18,150
	ACC, Thane	6	619	30,950	3,75,000	7,50,000	6,49,200	1,00,000	31,00,000	0	50,05,150
10	ACC (MP & CH) Bhopal	8	614	30,700	4,50,000	9,00,000	7,79,200	1,40,000	31,00,000	0	53,99,900
11	ACC (NER) Guwahati	5	213	10,650	2,25,000	4,50,000	3,02,400	80,000	31,00,000	0	41,68,050
12	ACC (Odisha) Bhubaneshwar	5	378	18,900	2,25,000	4,50,000	6,73,600	80,000	31,00,000	1,50,000	46,97,500
13	ACC (PB & HP) Chandigarh	7	735	36,750	4,00,000	8,00,000	12,15,200	1,20,000	31,00,000	7,75,000	64,46,950
14	ACC (Rajasthan) Jaipur	5	501	25,050	2,50,000	5,00,000	6,23,200	80,000	31,00,000	3,00,000	48,78,250
15	ACC (HQ) (Chn & Pudu) Chennai	7	841	42,050	4,25,000	8,50,000	12,44,000	1,20,000	31,00,000	0	57,81,050
16	ACC, Coimbatore	7	903	45,150	4,75,000	9,50,000	14,42,200	1,20,000	31,00,000	0	61,32,350
17	ACC (TS) Hyderabad	9	825	41,250	5,25,000	10,50,000	9,14,000	1,60,000	31,00,000	75,000	58,65,250
18	ACC (Uttar Pradesh) Kanpur	10	886	44,300	5,50,000	11,00,000	12,56,200	1,80,000	31,00,000	20,000	62,50,500
19	ACC (WB, Sikkim, A&N) Kolkata	11	1019	50,950	6,00,000	12,00,000	19,74,000	2,00,000	31,00,000	6,00,000	77,24,950
20	ACC (J&K and Ladakh) Delhi	2	11	550	50,000	1,00,000	4,200	20,000	18,40,000	2,00,000	22,14,750
21	Director (PDUNASS)	6	85	4,250	3,00,000	6,00,000	75,400	1,20,000	18,40,000	1,00,000	30,39,650
22	ACC (ASD) Head office	1	495	24,750	1,00,000	2,00,000	8,06,400	20,000	18,40,000	0	29,91,150
23	Total	165	15,046	7,52,300	91,25,000	1,82,50,000	2,12,61,400	28,60,000	7,06,20,000	35,41,000	12,64,09,700
	Fund for Holiday Homes										
24	ACC (Kargoa) Hubli										33,00,000
25	ACC (PB & HP) Chandigarh										25,00,000
26	Grand Total	165	15,046	7,52,300	91,25,000	1,82,50,000	2,12,61,400	28,60,000	7,06,20,000	35,41,000	13,22,09,700

Statement of Allocation of Funds towards Welfare Activities During 2021-22										
Sl.No	Regional Staff Welfare Committee of State	Total Number of Employees in office	SRC	Scholarship	Other Activities		Cultural Meet	DRF	Canteen	Total (Rs.)
					OA Fund	As per Annexure B				
1	ACC (AP) Vijaywada	612	30600	275000	550000	720800	80000	3100000	130000	4886400
2	RO, Guntur & ZO AP	188	9400	75000	150000	236400	20000			490800
3	RO, Visakhapatnam	185	9250	75000	150000	242200	20000			496450
4	RO, Kadapa	144	7200	75000	150000	139200	20000			391400
5	RO, Rajamahendravaram	95	4750	50000	100000	103000	20000			277750
6	ACC (BR-JH) Patna	486	24300	325000	650000	661600	100000	3100000	235000	5095900
7	RO, Patna	146	7300	75000	150000	133200	20000			385500
8	RO, Bhagalpur	32	1600	50000	100000	33000	20000			204600
9	RO, Muzaffarpur	44	2200	50000	100000	50600	20000			222800
10	RO, Jamshedpur	109	5450	75000	150000	200200	20000			450650
11	RO, Ranchi	155	7750	75000	150000	244600	20000			497350
12	ACC (HQ)(DL & UK) Delhi	924	46200	475000	950000	1019200	140000	3100000	220000	5950400
13	RO, Delhi (North)	198	9900	75000	150000	171200	20000			426100
14	RO, Delhi (South)	154	7700	75000	150000	162400	20000			415100
15	RO, Delhi (East)	164	8200	75000	150000	211800	20000			465000
16	RO, Delhi (West)	149	7450	75000	150000	210000	20000			462450
17	RO, Delhi (Central)	130	6500	75000	150000	133600	20000			385100
18	RO, Dehradun	84	4200	50000	100000	69000	20000			243200
19	RO, Haldwani	45	2250	50000	100000	61200	20000			233450
20	ACC (HQ) Gujarat	1051	52550	525000	1050000	977800	160000	3100000	60000	5925350
21	Ahmedabad	391	19550	100000	200000	343600	20000			683150
22	Vadodara	138	6900	75000	150000	110800	20000			362700
23	Surat	127	6350	75000	150000	96400	20000			347750
24	Rajkot	142	7100	75000	150000	172800	20000			424900
25	Vapi	94	4700	50000	100000	52400	20000			227100
26	Bharuch	60	3000	50000	100000	32000	20000			205000

Sl.No	Regional Staff Welfare Committee of State	Total Number of Employees in office	SRC	Scholarship	Other Activities		Cultural Meet	DRF	Canteen	Total (Rs.)
					OA Fund	As per Annexure B				
27	Naroda	51	2550	50000	100000	86800	20000			259350
28	Vatwa	48	2400	50000	100000	83000	20000			255400
29	ACC (ASD) Head office	495	24750	100000	200000	806400	20000	1840000	0	2991150
	HEAD OFFICE	495	24750	100000	200000	806400	20000	1840000	0	2991150
30	ACC(Haryana) Faridabad	587	29350	325000	650000	766600	100000	3100000	0	4970950
31	R.O. Faridabad	129	6450	75000	150000	377800	20000			629250
32	R.O. Gurugram (East)	165	8250	75000	150000	84800	20000			338050
33	R.O. Gurugram (West)	137	6850	75000	150000	35800	20000			287650
34	R.O. Karnal	98	4900	50000	100000	236200	20000			411100
35	R.O. Rohtak	58	2900	50000	100000	32000	20000			204900
36	ACC (Kargoa) Hubli	516	25800	525000	1050000	976800	200000	3100000	171000	6048600
37	RO, RAICHUR	25	1250	50000	100000	26000	20000			197250
38	RO, BELLARY	36	1800	50000	100000	10200	20000			182000
39	RO, HUBLI	87	4350	50000	100000	142600	20000			316950
40	RO, GOA	77	3850	50000	100000	72000	20000			245850
41	RO, GULBARGA	40	2000	50000	100000	29400	20000			201400
42	RO, MANGALORE	101	5050	75000	150000	407800	20000			657850
43	RO, CHIKMAGALUR	24	1200	50000	100000	49200	20000			220400
44	RO, MYSORE	66	3300	50000	100000	97000	20000			270300
45	RO, SHIMOGA	26	1300	50000	100000	33800	20000			205100
46	RO, UDUPI	34	1700	50000	100000	108800	20000			280500
47	ACC (HQ) Bengaluru	804	40200	550000	1100000	771800	180000	3100000	25000	5767000
48	Banglore (Cental)	149	7450	75000	150000	166400	20000			418850
49	Bangalore ((Malleshwam)	128	6400	75000	150000	229800	20000			481200
50	Bangalore (Electronic City)	83	4150	50000	100000	24400	20000			198550
51	Bangalore (Koramangala)	97	4850	50000	100000	67600	20000			242450
52	K R Puram (WHITEFIELD)	114	5700	75000	150000	88800	20000			339500
53	Peenya	120	6000	75000	150000	103000	20000			354000

Sl.No	Regional Staff Welfare Committee of State	Total Number of Employees in office	SRC	Scholarship	Other Activities		Cultural Meet	DRF	Canteen	Total (Rs.)
					OA Fund	As per Annexure B				
54	RR Nagar Mysore Road	59	2950	50000	100000	47600	20000			220550
55	Yelankha	43	2150	50000	100000	18800	20000			190950
56	Tumkur	11	550	50000	100000	25400	20000			195950
57	ACC, Kerala & Lakshadweep	532	26600	350000	700000	1140200	120000	3100000	105000	5541800
58	RO, Trivandrum	124	6200	75000	150000	210400	20000			461600
59	RO, Kollam	60	3000	50000	100000	97600	20000			270600
60	RO, Kottayam	47	2350	50000	100000	114200	20000			286550
61	RO, Kochi	175	8750	75000	150000	323400	20000			577150
62	RO, Kozhikode	86	4300	50000	100000	310200	20000			484500
63	RO, Kannur	40	2000	50000	100000	84400	20000			256400
64	ACC (HQ)(Bandra)	526	26300	300000	600000	1003400	80000	3100000	300000	5409700
65	Mumbai (Bandra)	147	7350	75000	150000	301600	20000			553950
66	Mumbai (Dadar)	135	6750	75000	150000	223800	20000			475550
67	Mumbai (Nariman point)	124	6200	75000	150000	241400	20000			492600
68	Mumbai (Powai)	120	6000	75000	150000	236600	20000			487600
69	ACC, Pune	883	44150	525000	1050000	1264000	160000	3100000	75000	6218150
70	RO, Akola	47	2350	50000	100000	14200	20000			186550
71	Aurangabad	92	4600	50000	100000	158800	20000			333400
72	Kolhapur	66	3300	50000	100000	141400	20000			314700
73	Nagpur	172	8600	75000	150000	369600	20000			623200
74	Nasik	128	6400	75000	150000	274400	20000			525800
75	Pune (Cantt)	210	10500	100000	200000	198200	20000			528700
76	Pune (Akurdi)	140	7000	75000	150000	99400	20000			351400
77	Solapur	28	1400	50000	100000	8000	20000			179400
78	ACC, Thane	619	30950	375000	750000	649200	100000	3100000	0	5005150
79	RO, Kandivali-West	103	5150	75000	150000	150800	20000			400950
80	RO, Kandivali-East	151	7550	75000	150000	152200	20000			404750
81	RO, Vashi	138	6900	75000	150000	110600	20000			362500

Sl.No	Regional Staff Welfare Committee of State	Total Number of Employees in office	SRC	Scholarship	Other Activities		Cultural Meet	DRF	Canteen	Total (Rs.)
					OA Fund	As per Annexure B				
82	RO, Thane North & ZO Thane	111	5550	75000	150000	118200	20000			368750
83	RO, Thane South	116	5800	75000	150000	117400	20000			368200
84	ACC (MP & CH) Bhopal	614	30700	450000	900000	779200	140000	3100000	0	5399900
85	RO, Bhopal & Z O, Bhopal	122	6100	75000	150000	60200	20000			311300
86	RO, Raipur	132	6600	75000	150000	94000	20000			345600
87	RO, Indore	129	6450	75000	150000	279600	20000			531050
88	RO, Jabalpur	112	5600	75000	150000	247000	20000			497600
89	RO, Gwalior	48	2400	50000	100000	38200	20000			210600
90	RO, Ujjain	35	1750	50000	100000	35600	20000			207350
91	RO, Sagar	36	1800	50000	100000	24600	20000			196400
92	ACC (NER) Guwahati	213	10650	225000	450000	302400	80000	3100000	0	4168050
93	RO, Guwahati	133	6650	75000	150000	218400	20000			470050
94	RO, shillong	30	1500	50000	100000	27600	20000			199100
95	RO, Agartala	19	950	50000	100000	36200	20000			207150
96	RO, Tinsukia	31	1550	50000	100000	20200	20000			191750
97	ACC (Odisha) Bhubaneshwar	378	18900	225000	450000	673600	80000	3100000	150000	4697500
98	Bhubaneshwar	200	10000	75000	150000	292600	20000			547600
99	Rourkela	85	4250	50000	100000	194400	20000			368650
100	Berhampur	51	2550	50000	100000	104000	20000			276550
101	Keonjhar	42	2100	50000	100000	82600	20000			254700
102	Director (PDUNASS)	85	4250	300000	600000	75400	120000	1840000	100000	3039650
	PDUNASS	36	1800	50000	100000	42000	20000			213800
103	Sub-ZTI-EZ	6	300	50000	100000	2000	20000			172300
104	ZTI-EZ	14	700	50000	100000	23400	20000			194100
105	ZTI-NZ	9	450	50000	100000	2000	20000			172450
106	ZTI-SZ	8	400	50000	100000	4000	20000			174400
107	ZTI-WZ	12	600	50000	100000	2000	20000			172600

Sl.No	Regional Staff Welfare Committee of State	Total Number of Employees in office	SRC	Scholarship	Other Activities		Cultural Meet	DRF	Canteen	Total (Rs.)
					OA Fund	As per Annexure B				
108	ACC (PB & HP) Chandigarh	735	36750	400000	800000	1215200	120000	3100000	775000	6446950
109	RO, Amritsar	58	2900	50000	100000	318000	20000			490900
110	RO, Bhatinda	113	5650	75000	150000	162000	20000			412650
111	RO, Chandigarh	253	12650	100000	200000	356600	20000			689250
112	RO, Jalandhar	84	4200	50000	100000	95600	20000			269800
113	RO, Ludhiana	135	6750	75000	150000	167400	20000			419150
114	RO, Shimla	92	4600	50000	100000	115600	20000			290200
115	ACC (Rajasthan) Jaipur	501	25050	250000	500000	623200	80000	3100000	300000	4878250
116	Jaipur	270	13500	100000	200000	350400	20000			683900
117	Jodhpur	86	4300	50000	100000	74600	20000			248900
118	Udaipur	99	4950	50000	100000	107200	20000			282150
119	Kota	46	2300	50000	100000	91000	20000			263300
120	ACC (HQ) (Chn & Pudu) Chennai	841	42050	425000	850000	1244000	120000	3100000	0	5781050
121	Chennai North	215	10750	100000	200000	439800	20000			770550
122	Chennai South	186	9300	75000	150000	240600	20000			494900
123	Ambattur	163	8150	75000	150000	192000	20000			445150
124	Tambaram	159	7950	75000	150000	302400	20000			555350
125	Puducherry	46	2300	50000	100000	27800	20000			200100
126	Vellore	72	3600	50000	100000	41400	20000			215000
127	ACC, Coimbatore	903	45150	475000	950000	1442200	120000	3100000	0	6132350
128	Coimbatore	217	10850	100000	200000	353800	20000			684650
129	Salem	113	5650	75000	150000	175800	20000			426450
130	Trichy	127	6350	75000	150000	239800	20000			491150
131	Madurai	232	11600	100000	200000	456400	20000			788000
132	Tirunelveli	157	7850	75000	150000	159600	20000			412450
133	Nagercoil	57	2850	50000	100000	56800	20000			229650
134	ACC (TS) Hyderabad	825	41250	525000	1050000	914000	160000	3100000	75000	5865250
135	Hyderabad- (Barkatpura)	232	11600	100000	200000	217400	20000			549000

Sl.No	Regional Staff Welfare Committee of State	Total Number of Employees in office	SRC	Scholarship	Other Activities		Cultural Meet	DRF	Canteen	Total (Rs.)
					OA Fund	As per Annexure B				
136	Hyderabad- (Madhapur)	233	11650	100000	200000	249800	20000			581450
137	Kukatpally	115	5750	75000	150000	192200	20000			442950
138	Patancheru	66	3300	50000	100000	48200	20000			221500
139	Nizamabad	56	2800	50000	100000	98600	20000			271400
140	Warangal	64	3200	50000	100000	59000	20000			232200
141	Karimnagar	46	2300	50000	100000	38600	20000			210900
142	Siddipet	13	650	50000	100000	10200	20000			180850
143	ACC (Uttar Pradesh) Kanpur	886	44300	550000	1100000	1256200	180000	3100000	20000	6250500
144	RO, Agra	66	3300	50000	100000	106400	20000			279700
145	RO, Allahabad	44	2200	50000	100000	69800	20000			242000
146	RO, Bareilly	69	3450	50000	100000	109200	20000			282650
147	RO, Gorakhpur	36	1800	50000	100000	40400	20000			212200
148	RO, Kanpur & ZO Kanpur	159	7950	75000	150000	283800	20000			536750
149	RO, Lucknow	93	4650	50000	100000	111000	20000			285650
150	RO, Meerut	135	6750	75000	150000	222400	20000			474150
151	RO, Noida	201	10050	100000	200000	135800	20000			465850
152	RO, Varanasi	83	4150	50000	100000	177400	20000			351550
153	ACC (WB, Sikkim, A&N) Kolkata	1019	50950	600000	1200000	1974000	200000	3100000	600000	7724950
154	RO, Kolkata	338	16900	100000	200000	652200	20000			989100
155	RO, Park Street	100	5000	75000	150000	215200	20000			465200
156	RO, Barrackpore	99	4950	50000	100000	226000	20000			400950
157	RO, Howrah	98	4900	50000	100000	247800	20000			422700
158	RO, Durgapur	107	5350	75000	150000	29000	20000			279350
159	RO, Port Blair	15	750	50000	100000	14200	20000			184950
160	RO, Jalpaiguri	77	3850	50000	100000	232000	20000			405850
161	RO, Siliguri	76	3800	50000	100000	169600	20000			343400
162	RO, Berhampore	88	4400	50000	100000	115000	20000			289400
163	RO Darjeeling	21	1050	50000	100000	73000	20000			244050
164	ACC (J&K and Ladakh) Delhi	11	550	50000	100000	4200	20000	1840000	200000	2214750

Sl.No	Regional Staff Welfare Committee of State	Total Number of Employees in office	SRC	Scholarship	Other Activities		Cultural Meet	DRF	Canteen	Total (Rs.)
					OA Fund	As per Annexure B				
165	RO, J&K and & Ladakh	11	550	50000	100000	4200	20000			174750
Total		15046	752300	9125000	18250000	21261400	2860000	70620000	3541000	126409700
Fund for Holiday Home at Goa										3300000
Fund for Holiday Home at Shimla										2500000
Grand Total		15046	752300	9125000	18250000	21261400	2860000	70620000	3541000	132209700

Annexure "B"

Allocation Statement for Reimbursement of Medical Check-up & Mementos								
Sl.No	Regional Staff Welfare Committee of State	Medical Check-up Reimbursement				Memento		Total (Rs.)
		Employees Age between 50-55	Amount @ Rs 2000/-	Employees Age between 56-60	Amount @ Rs 2200/-	Employees retiring in the year 2021-22 up to 31st March 2022	Amount @ Rs 15,000/	
1	ACC (AP) Vijaywada	145	2,90,000	114	2,50,800	12	180000	7,20,800
2	ACC (BR-JH) Patna	131	2,62,000	93	2,04,600	13	195000	6,61,600
3	ACC (HQ)(DL & UK) Delhi	174	3,48,000	121	2,66,200	27	405000	10,19,200
4	ACC (HQ) Gujarat	169	3,38,000	134	2,94,800	23	345000	9,77,800
5	ACC(Haryana) Faridabad	80	1,60,000	78	1,71,600	29	435000	7,66,600
6	ACC (Kargoa) Hubli	116	2,32,000	134	2,94,800	30	450000	9,76,800
7	ACC (HQ) Bengaluru	127	2,54,000	99	2,17,800	20	300000	7,71,800
8	ACC, Kerala & Lakshadweep	181	3,62,000	156	3,43,200	29	435000	11,40,200
9	ACC (HQ)(Bandra)	88	1,76,000	117	2,57,400	38	570000	10,03,400
	ACC, Pune	248	4,96,000	165	3,63,000	27	405000	12,64,000
	ACC, Thane	102	2,04,000	66	1,45,200	20	300000	6,49,200
10	ACC (MP & CH) Bhopal	134	2,68,000	96	2,11,200	20	300000	7,79,200
11	ACC (NER) Guwahati	45	90,000	42	92,400	8	120000	3,02,400
12	ACC (Odisha) Bhubaneshwar	135	2,70,000	88	1,93,600	14	210000	6,73,600
13	ACC (PB & HP) Chandigarh	142	2,84,000	171	3,76,200	37	555000	12,15,200
14	ACC (Rajasthan) Jaipur	95	1,90,000	81	1,78,200	17	255000	6,23,200
15	ACC (HQ) (Chn & Pudu) Chennai	171	3,42,000	185	4,07,000	33	495000	12,44,000
	ACC, Coimbatore	182	3,64,000	231	5,08,200	38	570000	14,42,200
16	ACC (TS) Hyderabad	203	4,06,000	115	2,53,000	17	255000	9,14,000
17	ACC (Uttar Pradesh) Kanpur	117	2,34,000	151	3,32,200	46	690000	12,56,200
18	ACC (WB, Sikkim, A&N) Kolkata	354	7,08,000	180	3,96,000	58	870000	19,74,000
19	ACC (J&K and Ladakh) Delhi	1	2,000	1	2,200	0	0	4,200
20	Director (PDUNASS)	15	30,000	7	15,400	2	30000	75,400
21	ACC (ASD) Head office	105	2,10,000	87	1,91,400	27	405000	8,06,400
22	Total	3260	65,20,000	2712	59,66,400	585	87,75,000	2,12,61,400