



कर्मचारी भविष्य निधि संगठन
Employees Provident Fund Organisation
श्रम एवं रोज़गार मंत्रालय, भारत सरकार
MINISTRY OF LABOUR & EMPLOYMENT, GOVERNMENT OF INDIA
मुख्य कार्यालय/ HEAD OFFICE



एन.बी.सी.सी सेंटर, ब्लॉक-2, ग्राउंड फ्लोर- 4th फ्लोर, ईस्ट किडवाई नगर, नई दिल्ली -110023
NBCC Centre, Block-2, Ground Floor- 4th Floor, East Kidwai Nagar, New Delhi-110023
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File no: HRD-II/Staff_Welfare_Fund_(2024-2025) /1090

Date: 12 SEP 2024
12 SEP 2024

To,

**The Additional CPFCs (HQ) (Zone)/ACCs(Zone)/Director (PDNASS)/
ACC(ASD)/ Presidents, Regional Staff Welfare Committees.**

Subject: Allotment of funds for the year 2024-25 towards Welfare Activities-reg.

Madam/Sir,

The Central Provident Fund Commissioner/President, EPF Central Staff Welfare Committee (CSWC) has approved the allocation of budget/funds related to various welfare activities for the year 2024-25 in respect of all the Regional Staff Welfare Committees (RSWCs) of states.

- As per the decision taken in 29th Meeting of EPF, CSWC, the welfare fund as per **Annexure-I** is allocated to the Presidents, Regional Staff Welfare Committees who shall, in turn, ensure appropriate allocation of funds to the Regional Officers under the jurisdiction as per **Annexure-II**. The funds for PDNASS and Head Office are allocated to the Director, PDNASS & ACC (ASD), being the Presidents of respective RSWCS.
- As regards, the utilization and allocation of funds to the Regional Offices, the same may be done through the Budget Control Register Software. The President (RSWCs)/ACCs may draw the budget from Admn A/c No. 2 on a need basis out of the budget allotted under the respective heads.
- A Central Pool of Rs. 2,00,00,000/- has been created for Death Relief Fund. In case of employee death, all the President (RSWCs) are requested to send relevant documents along with a proposal for approval by the CPFC/ the President, EPF Central Staff Welfare Committee (CSWC).
- Further, it may also be noted that the funds allocated should be utilized only for the specific items that are approved in the CSWC meetings and not for other purposes.

Yours faithfully,


Encl: As above

(Sunil Kumar Suman)

Additional CPFC (HRD) & Secretary, EPF CSWC

Copy to (through EPF website):

1. All the members of EPF CSWC & CSPB.
2. ACC (F&A)/RPFC(Balance Sheet)/ RPFC (F&A) Head Office.
3. All the Regional Offices.
4. All IAPs/ZVDs/ZTIs& Sub-ZTIs.
5. RPFC (NDC), Dwarka-for uploading on EPF website.
6. Director (OL)-for Hindi version.


(Andraj Singh)
RPFC-II (HRD-II)

Annexure-I

SN	Regional Staff Welfare Committee of State/ ZO / HO(ASD) / PDNASS	Number of Offices	Total Number of Employees in office	Employees Age between 40-60	Employees with age less than 40 years	Employees retiring in the year 2024-25 up to 31st March 2025 [Region / office wise]	Staff Recreation Club (SRC)	Scholarship	Other Activities Fund	OA-Medical Checkup (40-60 Years)	OA-Medical Checkup (Less than 40 years)	OA- Mementos	Cultural Meet	Death Relief Fund (DRF)	Canteen	Total (Rs.)
1	ACC (AP) Vijaywada	4	539	363	176	27	37,730	2,75,000	5,50,000	15,24,600	3,69,600	6,75,000	80,000		2,38,050	37,49,980
2	ACC (BR-IH) Patna	5	511	382	129	12	35,770	3,25,000	6,50,000	16,04,400	2,70,900	3,00,000	1,00,000		2,35,000	35,21,070
3	ACC (HQ) (DL, UKD, J&K and Ladakh) Delhi	9	1110	551	559	21	77,700	6,25,000	12,50,000	23,14,200	11,73,900	5,25,000	1,80,000		4,20,000	65,65,800
4	ACC (HQ) Gujarat	8	1071	734	337	28	74,970	5,75,000	11,50,000	30,82,800	7,07,700	7,00,000	1,60,000		70,000	65,20,470
5	ACC (ASD) Head office	1	440	268	172	8	30,800	1,00,000	2,00,000	11,25,600	3,61,200	2,00,000	20,000		10,00,000	30,37,600
6	ACC(Haryana) Faridabad	5	661	274	387	18	46,270	3,50,000	7,00,000	11,50,800	8,12,700	4,50,000	1,00,000		-	36,09,770
7	ACC (KarGoa) Hubli	10	501	342	159	27	35,070	5,00,000	10,00,000	14,36,400	3,33,900	6,75,000	2,00,000		4,35,000	46,15,370
8	ACC (HQ) Bengaluru	9	886	455	431	21	62,020	5,75,000	11,50,000	19,11,000	9,05,100	5,25,000	1,80,000		7,00,000	60,08,120
9	ACC, Kerala & Lakshadweep	6	514	351	163	22	35,980	3,50,000	7,00,000	14,74,200	3,42,300	5,50,000	1,20,000		1,05,000	36,77,480
10	ACC (HQ)(Mumbai-I) Bandra	4	561	340	221	7	39,270	3,00,000	6,00,000	14,28,000	4,64,100	1,75,000	80,000		3,50,000	34,36,370
	ACC, (Maharashtra) Pune	8	1020	652	368	41	71,400	5,25,000	10,50,000	27,38,400	7,72,800	10,25,000	1,60,000		2,40,000	65,82,600
	ACC, (Mumbai-II) Thane	5	715	415	300	9	50,050	3,75,000	7,50,000	17,43,000	6,30,000	2,25,000	1,00,000		-	38,73,050
11	ACC (MP & CH) Bhopal	7	686	450	236	16	48,020	4,50,000	9,00,000	18,90,000	4,95,600	4,00,000	1,40,000		1,20,000	44,43,620
12	ACC (NER) Guwahati	4	205	127	78	1	14,350	2,25,000	4,50,000	5,33,400	1,63,800	25,000	80,000		-	14,91,550
13	ACC (Odisha) Bhubaneswar	4	364	249	115	19	25,480	2,50,000	5,00,000	10,45,800	2,41,500	4,75,000	80,000		1,50,000	27,67,780
14	Director (PDNASS)	6	82	59	23	5	5,740	3,00,000	6,00,000	2,47,800	48,300	1,25,000	1,20,000		2,00,000	16,46,840
15	ACC (PB & HP) Chandigarh	6	746	466	280	19	52,220	4,25,000	8,50,000	19,57,200	5,88,000	4,75,000	1,20,000		7,75,000	52,42,420
16	ACC (Rajasthan) Jaipur	5	478	301	177	13	33,460	3,00,000	6,00,000	12,64,200	3,71,700	3,25,000	1,00,000		1,25,000	31,19,360
17	ACC (HQ) (Chn & Pudu) Chennai	6	843	504	339	42	59,010	4,25,000	8,50,000	21,16,800	7,11,900	10,50,000	1,20,000		1,75,000	55,07,710
	ACC, Coimbatore	6	845	551	294	56	59,150	4,50,000	9,00,000	23,14,200	6,17,400	14,00,000	1,20,000		47,000	59,07,750
18	ACC (TS) Hyderabad	8	835	477	358	31	58,450	5,25,000	10,50,000	20,03,400	7,51,800	7,75,000	1,60,000		1,00,000	54,23,650
19	ACC (Uttar Pradesh) Kanpur	9	936	395	541	27	65,520	5,75,000	11,50,000	16,59,000	11,36,100	6,75,000	1,80,000		20,000	54,60,620
20	ACC (WB, Sikkim, A&N) Kolkata	10	980	759	221	37	68,600	6,25,000	12,50,000	31,87,800	4,64,100	9,25,000	2,00,000		6,00,000	73,20,500
21	Central Pool (Death Relief Fund)	0	0	0	0	0	-	-	-	-	-	-	-	2,00,00,000	-	0
22	Total	145	15529	9465	6064	507	10,87,030	94,25,000	1,88,50,000	3,97,53,000	1,27,34,400	1,26,75,000	29,00,000	2,00,00,000	61,05,050	12,35,29,480
	Fund for Holiday Homes															
23	ACC (KarGoa) Hubli															43,00,000
24	ACC (PB & HP) Chandigarh															31,37,500
25	Grand Total	145	15529	9465	6064	507	10,87,030	94,25,000	1,88,50,000	3,97,53,000	1,27,34,400	1,26,75,000	29,00,000	2,00,00,000	61,05,050	13,09,66,980
															Total Budget	25,00,00,000
															Remaining	11,90,33,020

Statement of Allocation of Funds towards Welfare Activities during 2024-2025

SN	Regional Staff Welfare Committee of State/ ZO / HO(ASD) / PDNASS	Total Number of Employees in office	Employees Age between 40-60	Employees Age less than 40 years	Employees retiring in the year 2024-25 up to 31st March 2025	SRC	Scholarship	Other Activities Fund	OA-Medical Checkup (40-60 Years)	OA-Medical Checkup (Less than 40 years)	OA-Mementos	Cultural Meet	DRF	Canteen	Total (Rs.)
1	ACC (AP) Vijaywada	539	363	176	27	37,730	2,75,000	5,50,000	15,24,600	3,69,600	6,75,000	80,000		2,38,050	37,49,980
2	RO, Guntur	176	103	73	9	12,320	75,000	1,50,000	4,32,600	1,53,300	2,25,000	20,000			10,68,220
3	RO, Visakhapatnam	150	102	48	12	10,500	75,000	1,50,000	4,28,400	1,00,800	3,00,000	20,000			10,84,700
4	RO, Kadapa	128	86	42	4	8,960	75,000	1,50,000	3,61,200	88,200	1,00,000	20,000			8,03,360
5	RO, Rajamundry	85	72	13	2	5,950	50,000	1,00,000	3,02,400	27,300	50,000	20,000			5,55,650
6	ACC (BR-JH) Patna	511	382	129	12	35,770	3,25,000	6,50,000	16,04,400	2,70,900	3,00,000	1,00,000		2,35,000	35,21,070
7	RO, Patna	142	106	36	2	9,940	75,000	1,50,000	4,45,200	75,600	50,000	20,000			8,25,740
8	RO, Bhagalpur	39	25	14	0	2,730	50,000	1,00,000	1,05,000	29,400	-	20,000			3,07,130
9	RO, Muzaffarpur	46	31	15	2	3,220	50,000	1,00,000	1,30,200	31,500	50,000	20,000			3,84,920
10	RO, Jamshepur	117	88	29	4	8,190	75,000	1,50,000	3,69,600	60,900	1,00,000	20,000			7,83,690
11	RO, Ranchi	167	132	35	4	11,690	75,000	1,50,000	5,54,400	73,500	1,00,000	20,000			9,84,590
12	ACC (HQ) (DL, UKD, J&K and Ladakh)	1110	551	559	21	77,700	6,25,000	12,50,000	23,14,200	11,73,900	5,25,000	1,80,000		4,20,000	65,65,800
13	RO, Delhi (North)	226	143	83	2	15,820	1,00,000	2,00,000	6,00,600	1,74,300	50,000	20,000			11,60,720
14	RO, Delhi (South)	176	27	149	3	12,320	75,000	1,50,000	1,13,400	3,12,900	75,000	20,000			7,58,620
15	RO, Delhi (East)	152	85	67	4	10,640	75,000	1,50,000	3,57,000	1,40,700	1,00,000	20,000			8,53,340
16	RO, Delhi (West)	170	90	80	6	11,900	75,000	1,50,000	3,78,000	1,68,000	1,50,000	20,000			9,52,900
17	RO, Delhi (Central)	147	73	74	1	10,290	75,000	1,50,000	3,06,600	1,55,400	25,000	20,000			7,42,290
18	RO, Dehradun	109	64	45	1	7,630	75,000	1,50,000	2,68,800	94,500	25,000	20,000			6,40,930
19	RO, Haldwani	62	22	40	0	4,340	50,000	1,00,000	92,400	84,000	-	20,000			3,50,740
20	RO, Jammu and Ladakh	34	21	13	3	2,380	50,000	1,00,000	88,200	27,300	75,000	20,000			3,62,880
21	RO, Kashmir	34	26	8	1	2,380	50,000	1,00,000	1,09,200	16,800	25,000	20,000			3,23,380
22	ACC (HQ) Gujarat	1071	734	337	28	74,970	5,75,000	11,50,000	30,82,800	7,07,700	7,00,000	1,60,000		70,000	65,20,470
23	RO, Ahmedabad	211	152	59	4	14,770	1,00,000	2,00,000	6,38,400	1,23,900	1,00,000	20,000			11,97,070
24	RO, Vadodara	151	106	45	2	10,570	75,000	1,50,000	4,45,200	94,500	50,000	20,000			8,45,270
25	RO, Surat	135	83	52	1	9,450	75,000	1,50,000	3,48,600	1,09,200	25,000	20,000			7,37,250
26	RO, Rajkot	165	104	61	2	11,550	75,000	1,50,000	4,36,800	1,28,100	50,000	20,000			8,71,450
27	RO, Vapi	110	57	53	1	7,700	75,000	1,50,000	2,39,400	1,11,300	25,000	20,000			6,28,400
28	RO, Bharuch	72	37	35	2	5,040	50,000	1,00,000	1,55,400	73,500	50,000	20,000			4,53,940
29	RO, Naroda	134	112	22	7	9,380	75,000	1,50,000	4,70,400	46,200	1,75,000	20,000			9,45,980
30	RO, Vatwa	93	83	10	9	6,510	50,000	1,00,000	3,48,600	21,000	2,25,000	20,000			7,71,110
31	ACC (ASD) Head office	440	268	172	8	30,800	1,00,000	2,00,000	11,25,600	3,61,200	2,00,000	20,000		10,00,000	30,37,600
	HEAD OFFICE	440	268	172	8	30,800	1,00,000	2,00,000	11,25,600	3,61,200	2,00,000	20,000			20,37,600
32	ACC(Haryana) Faridabad	661	274	387	18	46,270	3,50,000	7,00,000	11,50,800	8,12,700	4,50,000	1,00,000		-	36,09,770
33	RO, Faridabad	161	80	81	11	11,270	75,000	1,50,000	3,36,000	1,70,100	2,75,000	20,000			10,37,370
34	RO, Gurugram-I (East)	150	45	105	1	10,500	75,000	1,50,000	1,89,000	2,20,500	25,000	20,000			6,90,000
35	RO, Gurugram-II (West)	160	35	125	1	11,200	75,000	1,50,000	1,47,000	2,62,500	25,000	20,000			6,90,700
36	RO, Karnal	115	73	42	4	8,050	75,000	1,50,000	3,06,600	88,200	1,00,000	20,000			7,47,850
37	RO, Rohtak	75	41	34	1	5,250	50,000	1,00,000	1,72,200	71,400	25,000	20,000			4,43,850
38	ACC (Kar Goa) Hubli	501	342	159	27	35,070	5,00,000	10,00,000	14,36,400	3,33,900	6,75,000	2,00,000		4,35,000	46,15,370
39	RO, Raichur	25	15	10	2	1,750	50,000	1,00,000	63,000	21,000	50,000	20,000			3,05,750
40	RO, Bellary	39	31	8	1	2,730	50,000	1,00,000	1,30,200	16,800	25,000	20,000			3,44,730
41	RO, Hubli	93	58	35	3	6,510	50,000	1,00,000	2,43,600	73,500	75,000	20,000			5,68,610
42	RO, Goa	75	47	28	4	5,250	50,000	1,00,000	1,97,400	58,800	1,00,000	20,000			5,31,450
43	RO, Gulbarga	37	18	19	1	2,590	50,000	1,00,000	75,600	39,900	25,000	20,000			3,13,090
44	RO, Mangalore	68	66	2	9	4,760	50,000	1,00,000	2,77,200	4,200	2,25,000	20,000			6,81,160
45	RO, Chikmagalur	32	17	15	3	2,240	50,000	1,00,000	71,400	31,500	75,000	20,000			3,50,140
46	RO, Mysore	70	49	21	3	4,900	50,000	1,00,000	2,05,800	44,100	75,000	20,000			4,99,800
47	RO, Shimoga	28	14	14	1	1,960	50,000	1,00,000	58,800	29,400	25,000	20,000			2,85,160

SN	Regional Staff Welfare Committee of State/ ZO / HO(ASD) / PDNASS	Total Number of Employees in office	Employees Age between 40-60	Employees Age less than 40 years	Employees retiring in the year 2024-25 up to 31st March 2025	SRC	Scholarship	Other Activities Fund	OA-Medical Checkup (40-60 Years)	OA-Medical Checkup (Less than 40 years)	OA-Mementos	Cultural Meet	DRF	Canteen	Total (Rs.)
48	RO, Udipi	34	27	7	0	2,380	50,000	1,00,000	1,13,400	14,700	-	20,000			3,00,480
49	ACC (HQ) Bengaluru	886	455	431	21	62,020	5,75,000	11,50,000	19,11,000	9,05,100	5,25,000	1,80,000		7,00,000	60,08,120
50	RO, Bengaluru-I (Central)	167	97	70	9	11,690	75,000	1,50,000	4,07,400	1,47,000	2,25,000	20,000			10,36,090
51	RO, Bengaluru-II (Malleshwaram)	124	71	53	2	8,680	75,000	1,50,000	2,98,200	1,11,300	50,000	20,000		7,00,000	14,13,180
52	RO, Bommasandra-I (Electronic City)	93	34	59	1	6,510	50,000	1,00,000	1,42,800	1,23,900	25,000	20,000			4,68,210
53	RO, Bommasandra-II (Koramangala)	123	39	84	0	8,610	75,000	1,50,000	1,63,800	1,76,400	-	20,000			5,93,810
54	RO, K R Puram	158	78	80	3	11,060	75,000	1,50,000	3,27,600	1,68,000	75,000	20,000			8,26,660
55	RO, Peenya	102	75	27	2	7,140	75,000	1,50,000	3,15,000	56,700	50,000	20,000			6,73,840
56	RO, RR Nagar	54	30	24	3	3,780	50,000	1,00,000	1,26,000	50,400	75,000	20,000			4,25,180
57	RO, Yelankha	49	25	24	1	3,430	50,000	1,00,000	1,05,000	50,400	25,000	20,000			3,53,830
58	RO, Tumkur	16	6	10	0	1,120	50,000	1,00,000	25,200	21,000	-	20,000			2,17,320
59	ACC, Kerala & Lakshadweep	514	351	163	22	35,980	3,50,000	7,00,000	14,74,200	3,42,300	5,50,000	1,20,000		1,05,000	36,77,480
60	RO, Trivandrum	109	94	15	6	7,630	75,000	1,50,000	3,94,800	31,500	1,50,000	20,000			8,28,930
61	RO, Kollam	44	29	15	0	3,080	50,000	1,00,000	1,21,800	31,500	-	20,000			3,26,380
62	RO, Kottayam	49	35	14	0	3,430	50,000	1,00,000	1,47,000	29,400	-	20,000			3,49,830
63	RO, Kochi	183	110	73	5	12,810	75,000	1,50,000	4,62,000	1,53,300	1,25,000	20,000			9,98,110
64	RO, Kozhikode	95	58	37	10	6,650	50,000	1,00,000	2,43,600	77,700	2,50,000	20,000			7,47,950
65	RO, Kannur	34	25	9	1	2,380	50,000	1,00,000	1,05,000	18,900	25,000	20,000			3,21,280
66	ACC (HQ) (Mumbai-I) Bandra	561	340	221	7	39,270	3,00,000	6,00,000	14,28,000	4,64,100	1,75,000	80,000		3,50,000	34,36,370
67	RO, Bandra-I (Bandra)	175	120	55	2	12,250	75,000	1,50,000	5,04,000	1,15,500	50,000	20,000			9,26,750
68	RO, Bandra-II (Dadar)	133	70	63	1	9,310	75,000	1,50,000	2,94,000	1,32,300	25,000	20,000			7,05,610
69	RO, Bandra-III (Nariman point)	139	79	60	0	9,730	75,000	1,50,000	3,31,800	1,26,000	-	20,000			7,12,530
70	RO, Bandra-IV (Powai)	114	71	43	4	7,980	75,000	1,50,000	2,98,200	90,300	1,00,000	20,000			7,41,480
71	ACC, (Maharashtra) Pune	1020	652	368	41	71,400	5,25,000	10,50,000	27,38,400	7,72,800	10,25,000	1,60,000		2,40,000	65,82,600
72	RO, Akola	48	34	14	1	3,360	50,000	1,00,000	1,42,800	29,400	25,000	20,000			3,70,560
73	RO, Aurangabad	87	52	35	7	6,090	50,000	1,00,000	2,18,400	73,500	1,75,000	20,000			6,42,990
74	RO, Kolhapur	99	45	54	5	6,930	50,000	1,00,000	1,89,000	1,13,400	1,25,000	20,000			6,04,330
75	RO, Nagpur	154	151	3	9	10,780	75,000	1,50,000	6,34,200	6,300	2,25,000	20,000			11,21,280
76	RO, Nasik	143	97	46	7	10,010	75,000	1,50,000	4,07,400	96,600	1,75,000	20,000			9,34,010
77	RO, Pune-I (Cantt)	250	155	95	7	17,500	1,00,000	2,00,000	6,51,000	1,99,500	1,75,000	20,000			13,63,000
78	RO, Pune-II (Akurdi)	199	99	100	5	13,930	75,000	1,50,000	4,15,800	2,10,000	1,25,000	20,000			10,09,730
79	RO, Solapur	40	19	21	0	2,800	50,000	1,00,000	79,800	44,100	-	20,000			2,96,700
80	ACC, (Mumbai-II) Thane	715	415	300	9	50,050	3,75,000	7,50,000	17,43,000	6,30,000	2,25,000	1,00,000		-	38,73,050
81	RO, Kandivali-I (West)	153	70	83	5	10,710	75,000	1,50,000	2,94,000	1,74,300	1,25,000	20,000			8,49,010
82	RO, Kandivali-II (East)	132	66	66	2	9,240	75,000	1,50,000	2,77,200	1,38,600	50,000	20,000			7,20,040
83	RO, Vashi	169	110	59	1	11,830	75,000	1,50,000	4,62,000	1,23,900	25,000	20,000			8,67,730
84	RO, Thane-I (North)	115	86	29	0	8,050	75,000	1,50,000	3,61,200	60,900	-	20,000			6,75,150
85	RO, Thane-II (South)	146	83	63	1	10,220	75,000	1,50,000	3,48,600	1,32,300	25,000	20,000			7,61,120
86	ACC (MP & CH) Bhopal	686	450	236	16	48,020	4,50,000	9,00,000	18,90,000	4,95,600	4,00,000	1,40,000		1,20,000	44,43,620
87	RO, Bhopal	132	101	31	0	9,240	75,000	1,50,000	4,24,200	65,100	-	20,000			7,43,540
88	RO, Raipur	167	105	62	1	11,690	75,000	1,50,000	4,41,000	1,30,200	25,000	20,000			8,52,890
89	RO, Indore	153	87	66	3	10,710	75,000	1,50,000	3,65,400	1,38,600	75,000	20,000			8,34,710
90	RO, Jabalpur	110	87	23	10	7,700	75,000	1,50,000	3,65,400	48,300	2,50,000	20,000			9,16,400
91	RO, Gwalior	58	30	28	0	4,060	50,000	1,00,000	1,26,000	58,800	-	20,000			3,58,860
92	RO, Ujjain	38	27	11	1	2,660	50,000	1,00,000	1,13,400	23,100	25,000	20,000			3,34,160
93	RO, Sagar	28	13	15	1	1,960	50,000	1,00,000	54,600	31,500	25,000	20,000			2,83,060
94	ACC (NER) Guwahati	205	127	78	1	14,350	2,25,000	4,50,000	5,33,400	1,63,800	25,000	80,000		-	14,91,550
95	RO, Guwahati	123	72	51	0	8,610	75,000	1,50,000	3,02,400	1,07,100	-	20,000			6,63,110

SN	Regional Staff Welfare Committee of State/ ZO / HO(ASD) / PDNASS	Total Number of Employees in office	Employees Age between 40- 60	Employees Age less than 40 years	Employees retiring in the year 2024-25 up to 31st March 2025	SRC	Scholarship	Other Activities Fund	OA-Medical Checkup (40- 60 Years)	OA-Medical Checkup (Less than 40 years)	OA-Mementos	Cultural Meet	DRF	Canteen	Total (Rs.)
96	RO, Shillong	27	17	10	0	1,890	50,000	1,00,000	71,400	21,000	-	20,000			2,64,290
97	RO, Agartala	23	15	8	1	1,610	50,000	1,00,000	63,000	16,800	25,000	20,000			2,76,410
98	RO, Tinsukia	32	23	9	0	2,240	50,000	1,00,000	96,600	18,900	-	20,000			2,87,740
99	ACC (Odisha) Bhubaneswar	364	249	115	19	25,480	2,50,000	5,00,000	10,45,800	2,41,500	4,75,000	80,000		1,50,000	27,67,780
100	RO, Bhubaneswar	203	146	57	10	14,210	1,00,000	2,00,000	6,13,200	1,19,700	2,50,000	20,000			13,17,110
101	RO, Rourkela	77	48	29	7	5,390	50,000	1,00,000	2,01,600	60,900	1,75,000	20,000			6,12,890
102	RO, Berhampur	51	32	19	0	3,570	50,000	1,00,000	1,34,400	39,900	-	20,000			3,47,870
103	RO, Keonjhar	33	23	10	2	2,310	50,000	1,00,000	96,600	21,000	50,000	20,000			3,39,910
104	Director (PDNASS)	82	59	23	5	5740	300000	600000	247800	48300	125000	120000		2,00,000	16,46,840
	PDNASS	37	30	7	4	2,590	50,000	1,00,000	1,26,000	14,700	1,00,000	20,000			4,13,290
105	Sub-ZTI-EZ	6	4	2	0	420	50,000	1,00,000	16,800	4,200	-	20,000			1,91,420
106	ZTI-EZ	12	9	3	0	840	50,000	1,00,000	37,800	6,300	-	20,000			2,14,940
107	ZTI-NZ	6	4	2	0	420	50,000	1,00,000	16,800	4,200	-	20,000			1,91,420
108	ZTI-SZ	9	6	3	1	630	50,000	1,00,000	25,200	6,300	25,000	20,000			2,27,130
109	ZTI-WZ	12	6	6	0	840	50,000	1,00,000	25,200	12,600	-	20,000			2,08,640
110	ACC (PB & HP) Chandigarh	746	466	280	19	52,220	4,25,000	8,50,000	19,57,200	5,88,000	4,75,000	1,20,000		7,75,000	52,42,420
111	RO, Amritsar	59	25	34	3	4,130	50,000	1,00,000	1,05,000	71,400	75,000	20,000			4,25,530
112	RO, Bhatinda	105	57	48	2	7,350	75,000	1,50,000	2,39,400	1,00,800	50,000	20,000			6,42,550
113	RO, Chandigarh	226	174	52	6	15,820	1,00,000	2,00,000	7,30,800	1,09,200	1,50,000	20,000			13,25,820
114	RO, Jalandhar	85	52	33	2	5,950	50,000	1,00,000	2,18,400	69,300	50,000	20,000			5,13,650
115	RO, Ludhiana	127	89	38	4	8,890	75,000	1,50,000	3,73,800	79,800	1,00,000	20,000			8,07,490
116	RO, Shimla	144	69	75	2	10,080	75,000	1,50,000	2,89,800	1,57,500	50,000	20,000			7,52,380
117	ACC (Rajasthan) Jaipur	478	301	177	13	33,460	3,00,000	6,00,000	12,64,200	3,71,700	3,25,000	1,00,000		1,25,000	31,19,360
118	RO, Jaipur	204	153	51	9	14,280	1,00,000	2,00,000	6,42,600	1,07,100	2,25,000	20,000			13,08,980
119	RO, Jodhpur	93	55	38	1	6,510	50,000	1,00,000	2,31,000	79,800	25,000	20,000			5,12,310
120	RO, Udaipur	74	32	42	2	5,180	50,000	1,00,000	1,34,400	88,200	50,000	20,000			4,47,780
121	RO, Kota	43	30	13	0	3,010	50,000	1,00,000	1,26,000	27,300	-	20,000			3,26,310
122	RO, Alwar	64	31	33	1	4,480	50,000	1,00,000	1,30,200	69,300	25,000	20,000			3,98,980
123	ACC (HQ) (Chennai & Puducherry)	843	504	339	42	59,010	4,25,000	8,50,000	21,16,800	7,11,900	10,50,000	1,20,000		1,75,000	55,07,710
124	RO Chennai-I (North)	222	130	92	11	15,540	1,00,000	2,00,000	5,46,000	1,93,200	2,75,000	20,000			13,49,740
125	RO Chennai-II (South)	192	98	94	7	13,440	75,000	1,50,000	4,11,600	1,97,400	1,75,000	20,000			10,42,440
126	RO Ambattur	152	99	53	12	10,640	75,000	1,50,000	4,15,800	1,11,300	3,00,000	20,000			10,82,740
127	RO Tambaram	134	100	34	10	9,380	75,000	1,50,000	4,20,000	71,400	2,50,000	20,000			9,95,780
128	RO Puducherry	51	29	22	0	3,570	50,000	1,00,000	1,21,800	46,200	-	20,000			3,41,570
129	RO Vellore	92	48	44	2	6,440	50,000	1,00,000	2,01,600	92,400	50,000	20,000			5,20,440
130	ACC, Coimbatore	845	551	294	56	59,150	4,50,000	9,00,000	23,14,200	6,17,400	14,00,000	1,20,000		47,000	59,07,750
131	RO Coimbatore	233	137	96	17	16,310	1,00,000	2,00,000	5,75,400	2,01,600	4,25,000	20,000			15,38,310
132	RO Salem	131	68	63	11	9,170	75,000	1,50,000	2,85,600	1,32,300	2,75,000	20,000			9,47,070
133	RO Trichy	130	71	59	7	9,100	75,000	1,50,000	2,98,200	1,23,900	1,75,000	20,000			8,51,200
134	RO Madurai	169	116	53	13	11,830	75,000	1,50,000	4,87,200	1,11,300	3,25,000	20,000			11,80,330
135	RO Tirunelveli	138	127	11	6	9,660	75,000	1,50,000	5,33,400	23,100	1,50,000	20,000			9,61,160
136	RO Nagercoil	44	32	12	2	3,080	50,000	1,00,000	1,34,400	25,200	50,000	20,000			3,82,680
137	ACC (TS) Hyderabad	835	477	358	31	58,450	5,25,000	10,50,000	20,03,400	7,51,800	7,75,000	1,60,000		1,00,000	54,23,650
138	RO Hyderabad-I (Barkatpura)	221	123	98	6	15,470	1,00,000	2,00,000	5,16,600	2,05,800	1,50,000	20,000			12,07,870
139	RO Hyderabad-II (Madhapur)	234	137	97	4	16,380	1,00,000	2,00,000	5,75,400	2,03,700	1,00,000	20,000			12,15,480
140	RO Kukatpally	127	73	54	10	8,890	75,000	1,50,000	3,06,600	1,13,400	2,50,000	20,000			9,23,890
141	RO Patancheru	70	40	30	1	4,900	50,000	1,00,000	1,68,000	63,000	25,000	20,000			4,30,900
142	RO Nizamabad	53	39	14	2	3,710	50,000	1,00,000	1,63,800	29,400	50,000	20,000			4,16,910

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143	RO Warangal	66	37	29	3	4,620	50,000	1,00,000	1,55,400	60,900	75,000	20,000			4,65,920
144	RO Karimnagar	52	22	30	5	3,640	50,000	1,00,000	92,400	63,000	1,25,000	20,000			4,54,040
145	RO Siddipet	12	6	6	0	840	50,000	1,00,000	25,200	12,600	-	20,000			2,08,640
146	ACC (Uttar Pradesh) Kanpur	936	395	541	27	65,520	5,75,000	11,50,000	16,59,000	11,36,100	6,75,000	1,80,000		20,000	54,60,620
147	RO, Agra	89	32	57	2	6,230	50,000	1,00,000	1,34,400	1,19,700	50,000	20,000			4,80,330
148	RO, Allahabad	48	29	19	0	3,360	50,000	1,00,000	1,21,800	39,900	-	20,000			3,35,060
149	RO, Bareilly	65	25	40	6	4,550	50,000	1,00,000	1,05,000	84,000	1,50,000	20,000			5,13,550
150	RO, Gorakhpur	39	26	13	4	2,730	50,000	1,00,000	1,09,200	27,300	1,00,000	20,000			4,09,230
151	RO, Kanpur	126	77	49	4	8,820	75,000	1,50,000	3,23,400	1,02,900	1,00,000	20,000			7,80,120
152	RO, Lucknow	104	40	64	4	7,280	75,000	1,50,000	1,68,000	1,34,400	1,00,000	20,000			6,54,680
153	RO, Meerut	168	51	117	5	11,760	75,000	1,50,000	2,14,200	2,45,700	1,25,000	20,000			8,41,660
154	RO, Noida	210	78	132	1	14,700	1,00,000	2,00,000	3,27,600	2,77,200	25,000	20,000			9,64,500
155	RO, Varanasi	87	37	50	1	6,090	50,000	1,00,000	1,55,400	1,05,000	25,000	20,000			4,61,490
156	ACC (WB, Sikkim, A&N) Kolkata	980	759	221	37	68,600	6,25,000	12,50,000	31,87,800	4,64,100	9,25,000	2,00,000		6,00,000	73,20,500
157	RO, Kolkata	315	256	59	14	22,050	1,00,000	2,00,000	10,75,200	1,23,900	3,50,000	20,000			18,91,150
158	RO, Park Street	107	70	37	1	7,490	75,000	1,50,000	2,94,000	77,700	25,000	20,000			6,49,190
159	RO, Barrackpore	100	83	17	5	7,000	50,000	1,00,000	3,48,600	35,700	1,25,000	20,000			6,86,300
160	RO, Howrah	109	81	28	2	7,630	75,000	1,50,000	3,40,200	58,800	50,000	20,000			7,01,630
161	RO, Durgapur	101	83	18	1	7,070	75,000	1,50,000	3,48,600	37,800	25,000	20,000			6,63,470
162	RO, Port Blair	11	7	4	0	770	50,000	1,00,000	29,400	8,400	-	20,000			2,08,570
163	RO, Jalpaiguri	59	55	4	7	4,130	50,000	1,00,000	2,31,000	8,400	1,75,000	20,000			5,88,530
164	RO, Siliguri	86	64	22	3	6,020	50,000	1,00,000	2,68,800	46,200	75,000	20,000			5,66,020
165	RO, Jangipur	79	51	28	2	5,530	50,000	1,00,000	2,14,200	58,800	50,000	20,000			4,98,530
166	RO, Darjeeling	13	9	4	2	910	50,000	1,00,000	37,800	8,400	50,000	20,000			2,67,110
167	Central Pool (Death Relief Fund)	0	0	0	0	-	-	-	-	-	-	-	2,00,00,000	-	-
168	Total	15,529	9,465	6,064	507	10,87,030	94,25,000	1,88,50,000	3,97,53,000	1,27,34,400	1,26,75,000	29,00,000	2,00,00,000	61,05,050	10,35,29,480
169	Fund for Holiday Home at Goa														43,00,000
170	Fund for Holiday Home at Shimla														31,37,500
171	Grand Total	15529	9465	6064	507	10,87,030	94,25,000	1,88,50,000	3,97,53,000	1,27,34,400	1,26,75,000	29,00,000	2,00,00,000	61,05,050	11,09,66,980
														Total Budget	25,00,00,000
														Remaining	13,90,33,020